

## 1.0 Board of Pardons

### Summary

The Board of Pardons is the release authority for inmates in the State of Utah.

	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 99/00</b>
<b>Financing</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Difference</b>
General Fund	\$2,323,300	\$2,323,200	(\$100)
Dedicated Credits	7,000	10,000	3,000
Beginning Nonlapsing	145,100	50,000	(95,100)
Ending Nonlapsing	(50,000)		50,000
Lapsing			
<b>Total</b>	<b>\$2,425,400</b>	<b>\$2,383,200</b>	<b>(\$42,200)</b>
<b>Programs</b>			
Board of Pardons	\$2,425,400	\$2,327,400	(\$98,000)
<b>Total</b>	<b>\$2,425,400</b>	<b>\$2,327,400</b>	<b>(\$98,000)</b>
Building Blocks		\$55,800	\$55,800
<b>Total</b>	<b>\$2,425,400</b>	<b>\$2,383,200</b>	<b>(\$42,200)</b>

## 2.0 Budget Highlights

### Case Analyst

To assist in analysis and processing of materials for the hearing officers the Analyst is recommending \$55,800 in General Funds, from base budget savings, and 1 FTE.

<b>Case Analyst</b>	<b>FY 2000</b>
<b>General Fund</b>	<b>\$55,800</b>
<b>Total</b>	<b>\$55,800</b>

### 3.0 Program: Board of Pardons

#### Recommendation

The Analyst recommends a continuation budget for this program.

	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 99/00</b>
<b>Financing</b>	<b>Actual</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Difference</b>
General Fund	\$2,208,900	\$2,323,300	\$2,267,400	(\$55,900)
Dedicated Credits	400	7,000	10,000	3,000
Beginning Nonlapsing	169,200	145,100	50,000	(95,100)
Ending Nonlapsing	(145,100)	(50,000)		50,000
Lapsing				
<b>Total</b>	<b>\$2,233,400</b>	<b>\$2,425,400</b>	<b>\$2,327,400</b>	<b>(\$98,000)</b>
<b>Programs</b>				
Board of Pardons	\$2,233,400	\$2,425,400	\$2,327,400	(\$98,000)
<b>Total</b>	<b>\$2,233,400</b>	<b>\$2,425,400</b>	<b>\$2,327,400</b>	<b>(\$98,000)</b>
<b>Expenditure Categories</b>				
Personal Services	\$1,675,200	\$1,723,200	\$1,717,300	(\$5,900)
Travel	22,900	17,800	17,800	
Current Expense	475,700	476,800	529,800	53,000
Current Expense DP	59,600	62,500	62,500	
Capital Outlay DP				
Capital Outlay				
Other				
Pass thru		145,100		(145,100)
<b>Total</b>	<b>\$2,233,400</b>	<b>\$2,425,400</b>	<b>\$2,327,400</b>	<b>(\$98,000)</b>

#### Summary

The Board of Pardons is the release authority for inmates in the State of Utah. The Board is responsible for reviewing an inmate's performance after the inmate is incarcerated, and determining when and under what conditions the inmate may be released after serving the minimum sentence required by law. In addition, the Board reviews violations of release conditions to decide whether an inmate should be sent back to prison, etc.

Although the Board of Pardons is budgeted with Corrections and works closely with them, the Executive Director of Corrections does not have line authority over the Board and cannot direct the Board of Pardons to release inmates early, impose release conditions, etc.

As of July 1, 1983, the Board of Pardons went from a part-time to a full-time Board. As a quasi-judicial body, the Board has a tremendous responsibility not only for public safety and inmate equity of treatment, but for the record keeping and process that must meet stringent legal scrutiny. In Utah most sentencing is indeterminate, and the Board, de facto, becomes the final sentencing authority and sets the standard for length of confinement for most felons.

**Case Analyst**

To assist in analysis and processing of materials for the hearing officers the Analyst is recommending \$55,800 in General Funds and 1 FTE.

<b>Case Analyst</b>	<b>FY 2000</b>
General Fund	\$55,800
<b>Total</b>	<b>\$55,800</b>

**Performance**

The offender population has increased 86 percent since 1990 while the Board's staff has increases only 41 percent. Parole violation hearings have increased 104 percent and are scheduled 90 days in the future. Hearings, and the prerequisite staff preparation, need to reduce this period to 30 days or less so as to remove unsuccessful parolees from further harming society.

## 4.0 Tables

	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>
<b>Financing</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Analyst</b>
General Fund	\$2,104,600	\$2,208,900	\$2,323,300	\$2,323,200
Dedicated Credits	2,200	400	7,000	10,000
Beginning Nonlapsing	141,200	169,200	145,100	50,000
Ending Nonlapsing	(169,100)	(145,100)	(50,000)	
Lapsing				
<b>Total</b>	<b>\$2,078,900</b>	<b>\$2,233,400</b>	<b>\$2,425,400</b>	<b>\$2,383,200</b>

	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>
<b>Programs</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Analyst</b>
Board of Pardons	\$2,078,900	\$2,233,400	\$2,425,400	\$2,383,200
<b>Total</b>	<b>\$2,078,900</b>	<b>\$2,233,400</b>	<b>\$2,425,400</b>	<b>\$2,383,200</b>

	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>
<b>Expenditures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Analyst</b>
Personal Services	\$1,529,100	\$1,675,200	\$1,723,200	1,773,100
Travel	16,100	22,900	17,800	17,800
Current Expense	444,600	475,700	476,800	529,800
Current Expense DP	82,800	59,600	62,500	62,500
Capital Outlay DP	6,300			
Capital Outlay	6,300			
Other				
Pass thru			145,100	
<b>Total</b>	<b>\$2,078,900</b>	<b>\$2,233,400</b>	<b>\$2,425,400</b>	<b>\$2,383,200</b>

	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>
<b>FTE</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimate</b>	<b>Analyst</b>
Board of Pardons	32.50	32.50	32.50	33.50